

Upper Marshwood Vale Parish Council

Income & Expenditure 2017/18

Expenditure	Budget
Salaries	3240
Insurance	300
Lenghsman	4000
Office Allowance	120
Room Hire	120
Subscriptions	280
Stationery	60
Post and Telephone	30
Training	100
Website	250
Newsletter	1100
Audit	100
Travel Costs	130
Fingerposts	300
Grants	100
	<u>10230</u>

Income	Budget
LCTS Grant	78
Precept	9502
Advertising	650
	0
	<u>10230</u>
Taxbase	311.8
D Rate	30.47
Last year	29.76
Difference	0.71
Percentage increase	2.40%